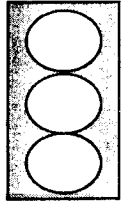
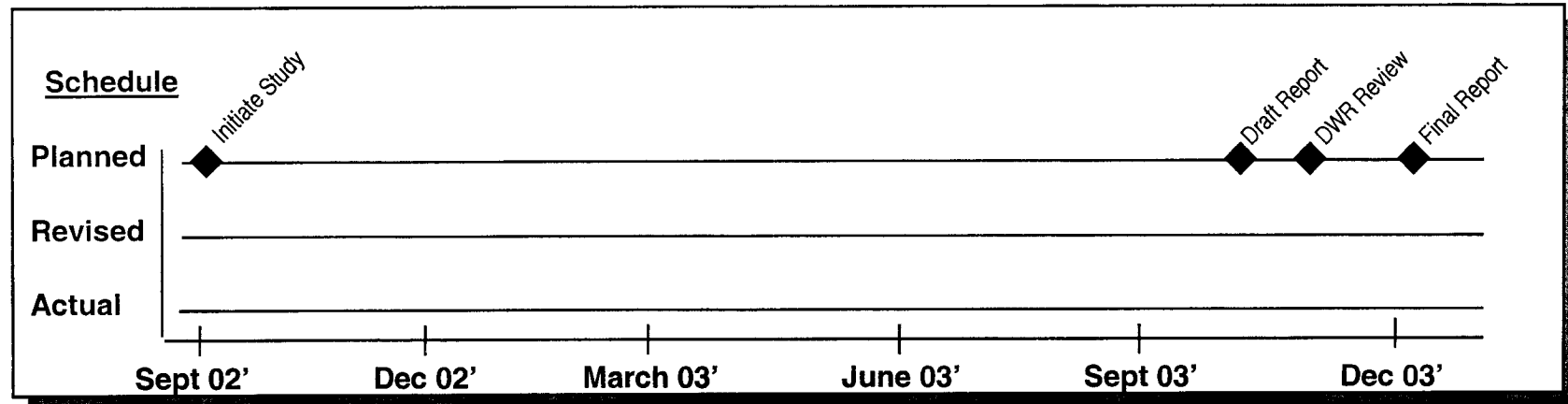


Progress Tracking Report

Current Project
Status = Green



SP-R1 Public and Vehicular Access



Doug Rischbieter		Garrett Duncan		Qualitative Assessment of Progress (%):70	
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	duncang@edaw.com	Planned Progress (%):70	

Status As Of 2/5/03

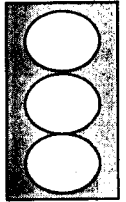
Field visits occurred in January, 2003. The draft Report is currently being developed.

Concerns/Issues/Suggestions

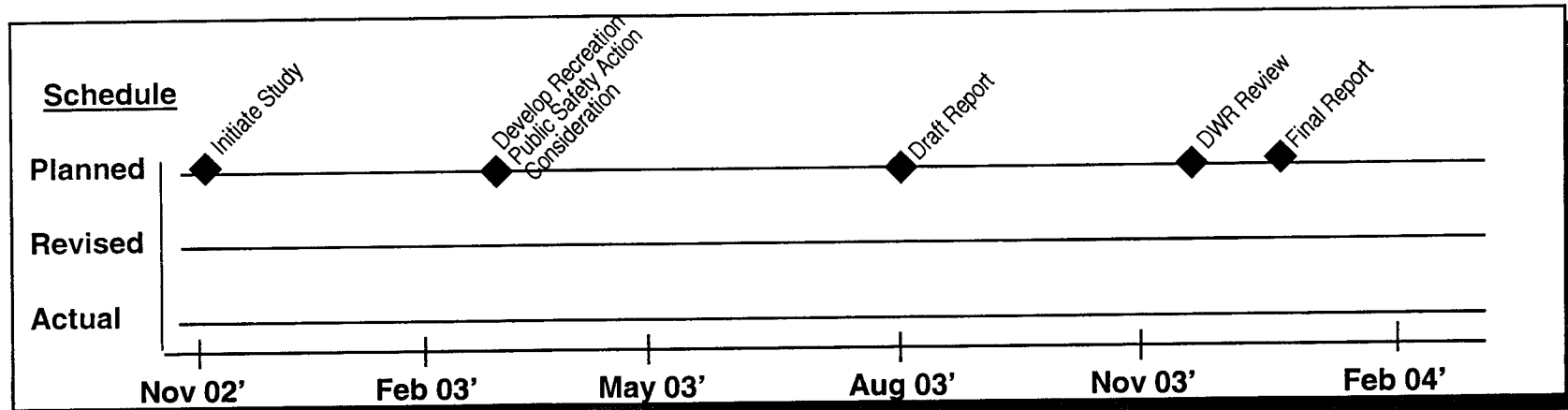
There are no concerns, issues, or suggestions relative to this study for this reporting period.

Progress Tracking Report

Current Project
Status = Green



SP-R2 Recreation Safety Assessment



Doug Rischbieter		Chuck Everett		Qualitative Assessment of Progress (%)15		
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	everettca@edaw.com	Planned Progress (%)15		

Status As Of 2/5/03

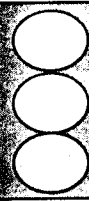
Data collection continues for this study. The study is on-time and there are currently no concerns related to this study.

Concerns/Issues/Suggestions

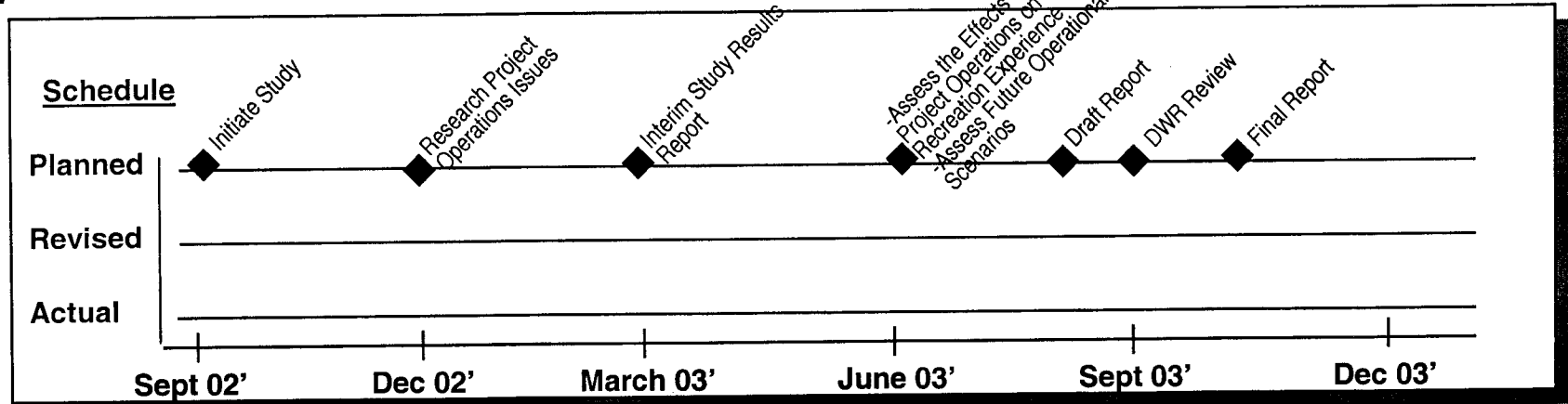
There are no concerns issues, or suggestions for this reporting period. During the next reporting period site visits to all major recreation sites will be conducted.

Progress Tracking Report

Current Project
Status = Green



SP-R3 Assess Relationship of Project Operations and Recreation



Doug Rischbieter		Jim Vogel		Qualitative Assessment of Progress (%): 50		
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	vogelj@edaw.com	Planned Progress (%):50		

Status As Of 2/5/03

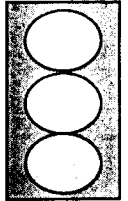
Draft Interim Report submitted on 2/3/03. A database query was conducted to identify "regular users" of the Study Area, with the intent of interviewing those individuals (to complete task 1 in the study plan) about the effects of lake levels on their recreation use and satisfaction. Interview methodology is currently under development, and interviews will be conducted in March.

Concerns/Issues/Suggestions

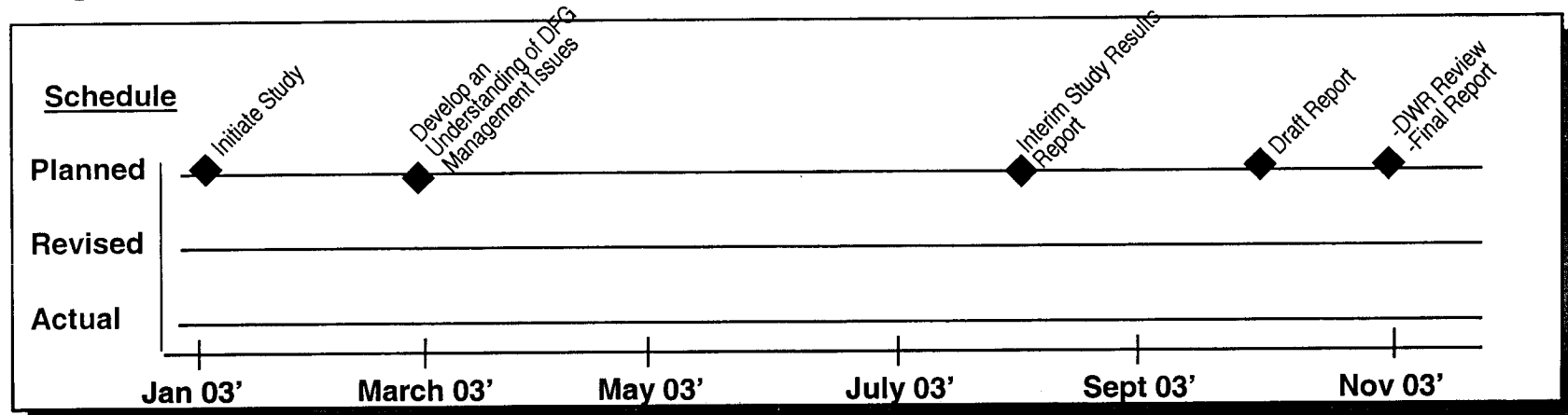
There are no concerns, issues, or suggestions for this reporting period. During the next reporting period we will have obtained all the relevant data from DWR and will be working on data integration .

Progress Tracking Report

Current Project
Status = Green



SP-R4 Assess Relationship of Fish/Wildlife Management on Recreation



Doug Rischbieter		Donna Plunkett		Qualitative Assessment of Progress (%):20	
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	plunkettd@edaw.com	Planned Progress (%):10	

Status As Of 2/5/03

- R-4 Outline was revised and refined based on new information.
- Continued to collect copies and sources of documents listed in task orders and additional associated documents.
- Continue to reach out to agencies for additional information.
- Writing has begun on study plan.
- References begun.

Concerns/Issues/Suggestions

For this reporting period there are no concerns, issues, or suggestions.

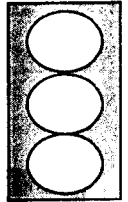
Status as of 2/5/03 (cont'd.)

For the next reporting period:

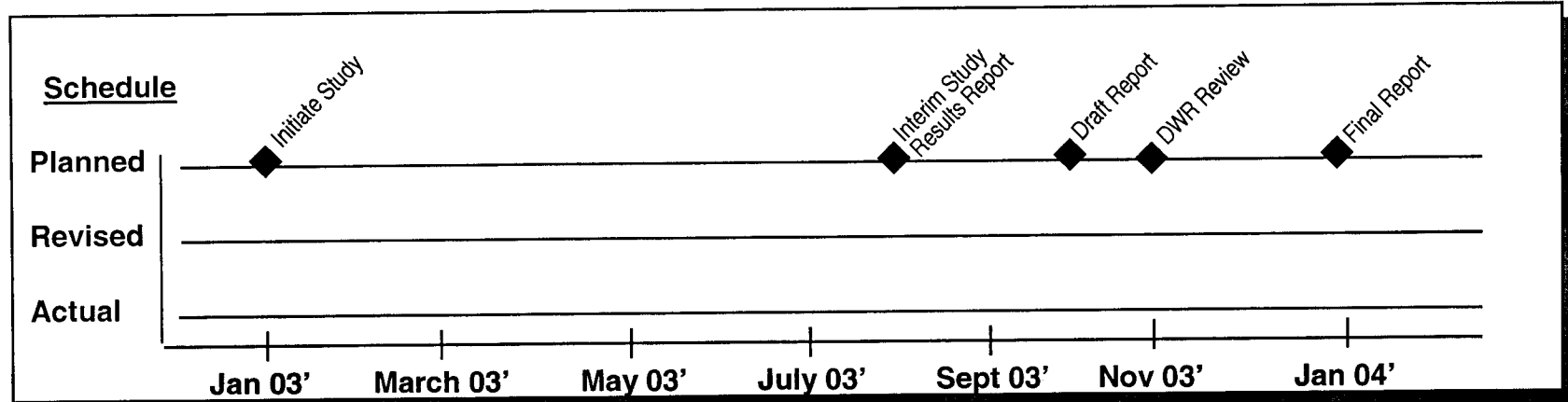
- **Conduct phone interviews with agency personnel to gather more information about management structure and issues.**
- **Continue review of collected materials.**
- **Finish first draft of introductory sections and summaries of information collected and submit for internal EDAW review.**

Progress Tracking Report

Current Project
Status = Green



SP-R5 Assess Recreation Area Management




Doug Rischbieter		Donna Plunkett		Qualitative Assessment of Progress (%):20	
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	plunkettd@edaw.com	Planned Progress (%):10	

Status As Of 2/5/03

- R-5 Outline was revised and refined based on new information.
- Continued to collect copies and sources of documents listed in task orders and additional associated documents.
- Continue to reach out to agencies for additional information
- Writing has begun on study plan.
- References begun.

Concerns/Issues/Suggestions

For this reporting period, there are no concerns/ issues/suggestions.



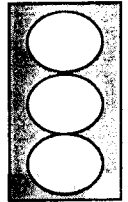
Status as of 2/5/03 (cont'd.)

For the next reporting period:

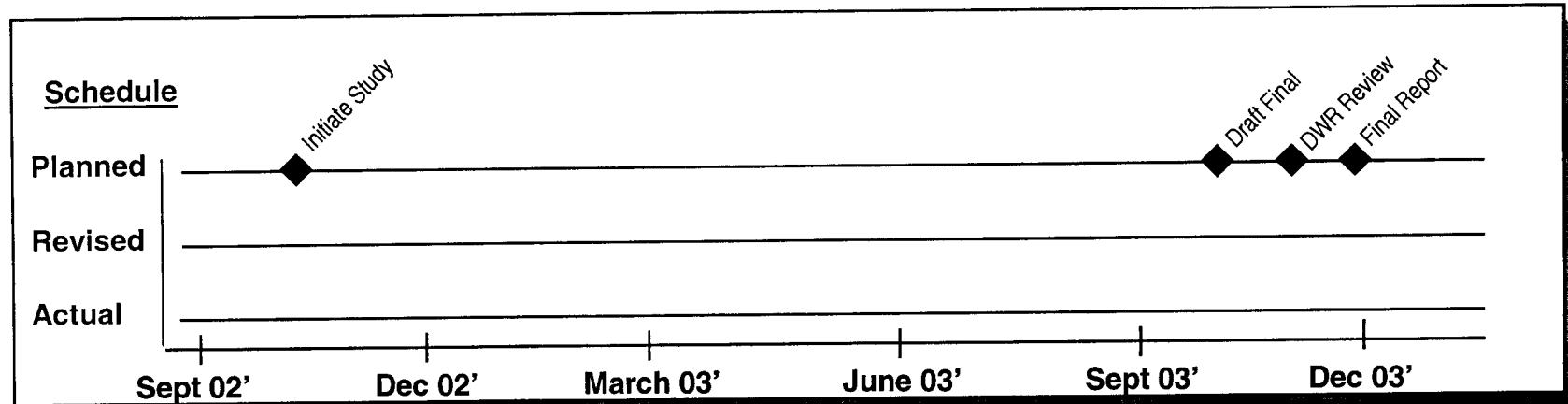
- **Conduct phone interviews with agency personnel to gather more information about management structure and issues**
- **Continue review of collected materials.**
- **Finish first draft of introductory sections and summaries of information collected and submit for internal EDAW review.**

Progress Tracking Report

Current Project
Status = Green



SP-R6 ADA Accessibility Assessment



Doug Rischbieter		Garret Duncan		Qualitative Assessment of Progress (%):60	
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	duncang@edaw.com	Planned Progress (%):50	

Status As Of 2/5/03

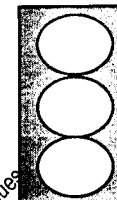
Requested information has begun to arrive and the draft Report is being developed.

Concerns/Issues/Suggestions

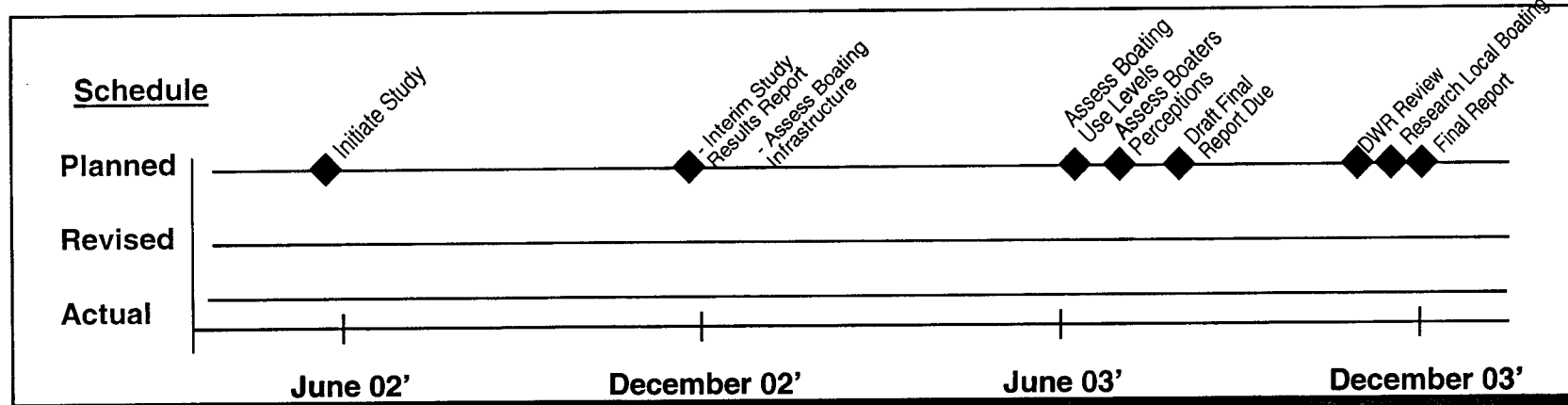
For this reporting period, there are no concerns, issues, or suggestions.

Progress Tracking Report

Current Project
Status = Yellow



SP-R7 Reservoir Boating Study



Doug Rischbieter		Jim Vogel		Qualitative Assessment of Progress (%): 40	
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	vogelj@edaw.com	Planned Progress (%): 40	

Status As Of 2/5/03

Completed an interim report that included summary results of boater surveys.

Resumed boat counts in late January; will conduct 3 counts in February and 3 in March.

Resumed limited survey and use monitoring efforts at boat launches.

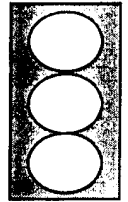
Concerns/Issues/Suggestions

We will need to accelerate boat counts during next Spring to meet the total number of required sampling days specified in the approved study plan. Visitor surveys will continue on a limited basis at the Forebays and Afterbay.

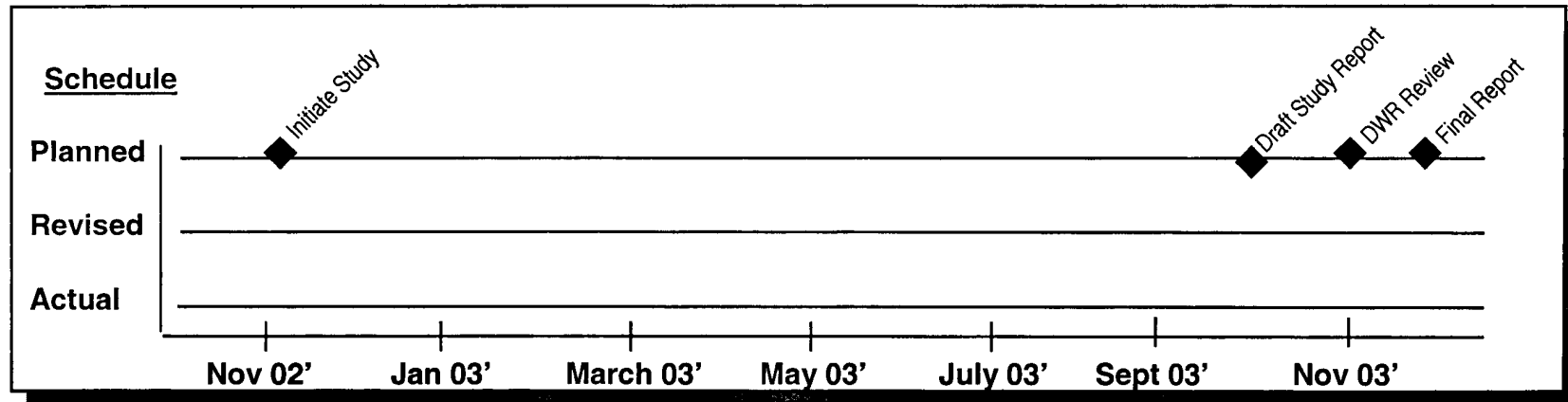
The project status is yellow since we did not complete all the boat count days for the Summer and Fall seasons that were specified in the study plan. However, the Spring boat counts will be sufficient to meet our data collection objectives.

Progress Tracking Report

Current Project
Status = Green



SP-R8 Carrying Capacity



Doug Rischbieter		Chuck Everett		Qualitative Assessment of Progress (%):10		
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	everettca@edaw.com	Planned Progress (%):10		

Status As Of 2/5/03

An annotated outline has been developed.

Coordination has taken place with SP-R13 to obtain relevant survey data.

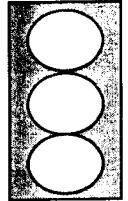
Data collection related to Facility, and Ecological Capacity, will take place in February.

Concerns/Issues/Suggestions

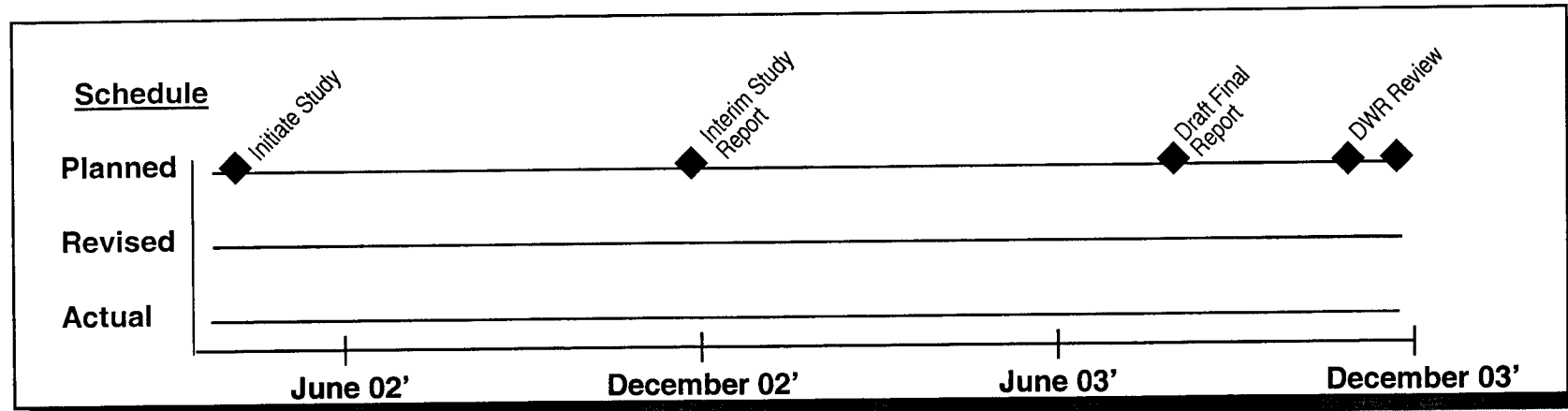
There are no concerns, issues, or suggestions for this study.

Progress Tracking Report

Current Project
Status = Green



SP-R9 Existing Recreation Use Study



Doug Rischbieter		Jim Vogel		Qualitative Assessment of Progress (%): 40		
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	vogelj@edaw.com	Planned Progress (%): 40		

Status As Of 2/5/03

Completed an interim report that included trail count data collected as part of this study since late August 2002.

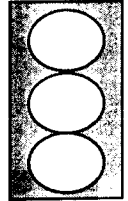
Four trail counters are operating at new locations since first week of January. All 2002 trail counter data has been downloaded and summarized. Use counts have resumed at boat launches and trail access areas.

Concerns/Issues/Suggestions

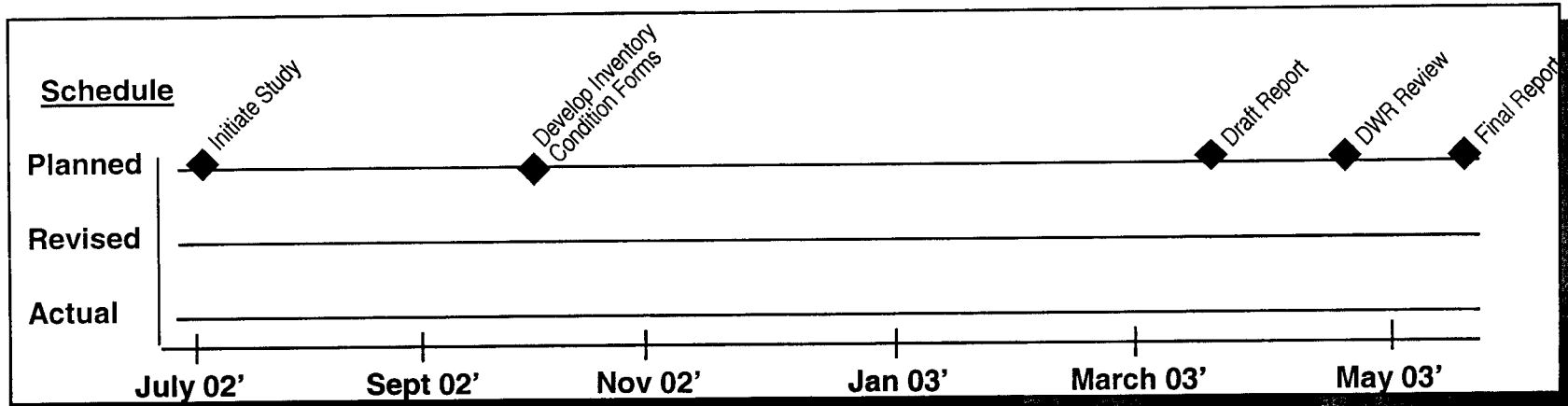
The major issue for this study is to ensure our use level data are accurate and defensible. We are using "state of the art" infrared trail use counters to gather trail use data. For vehicle counts, we have conducted calibration tests at every site where a traffic counter is installed. Since project initiation, we have been collecting use data via observational counts at recreation sites, via traffic counters to record the number of vehicles entering an area, and via trail traffic counters. There has been some minor schedule slippage regarding the trail counters since they were not counting data until early August, 2002. Our plan to address schedule slippage is to leave the trail counters on-site for an entire year (until August 1, 2003).

Progress Tracking Report

Current Project
Status = Green



SP-R10 Recreation Facility and Condition Inventory



Doug Rischbieter		Garrett Duncan		Qualitative Assessment of Progress (%): 90		
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	duncang@edaw.com	Planned Progress (%): 80		

Status As Of 2/5/03

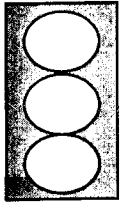
A site visit to review all current facilities occurred in January 2003. The draft Report is being developed.

Concerns/Issues/Suggestions

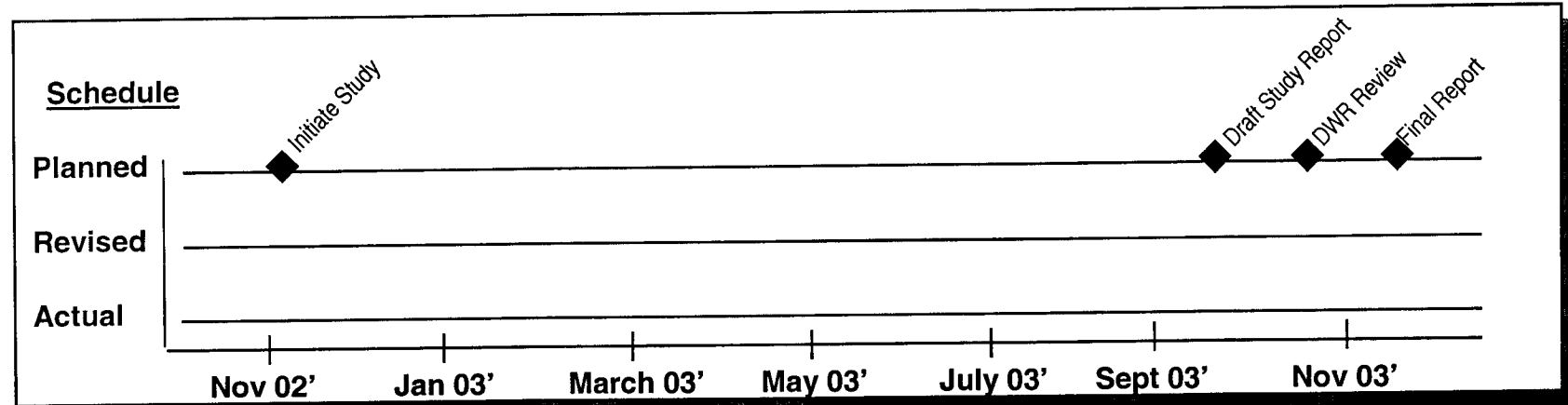
There are no concerns, issues, or suggestions for this study during this reporting period.

Progress Tracking Report

Current Project
Status = Green



SP-R11 Recreation and Public use Impact Assessment



Doug Rischbieter		Chuck Everett		Qualitative Assessment of Progress (%):10	
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	everettca@edaw.com	Planned Progress (%):10	

Status As Of 2/5/03

The site assessment form is near completion.

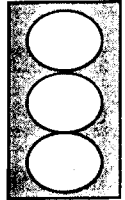
A site visit will occur and data will be collected in February.

Concerns/Issues/Suggestions

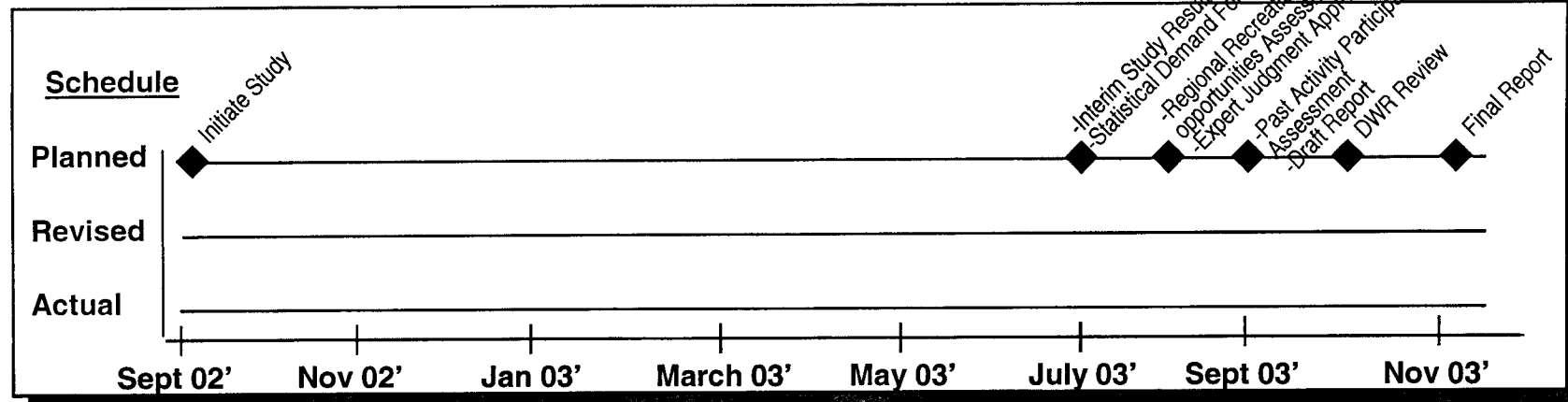
There are no concerns, issues, or suggestions for this study during this reporting period.

Progress Tracking Report

Current Project
Status = Green



SP-R12 Projected Recreation Use



Doug Rischbieter		Jim Vogel		Qualitative Assessment of Progress (%): 15	
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	vogelj@edaw.com	Planned Progress (%): 15	

Status As Of 2/5/03

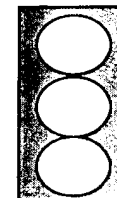
Reviewed several models used to predict recreation attendance at reservoirs in California. Reviewed historic data on the relationship between pool elevations and recreation attendance at Lake Oroville. Reviewed historic sailing data (Butte Sailing Club). Developed a report outline for the interim draft report.

Concerns/Issues/Suggestions

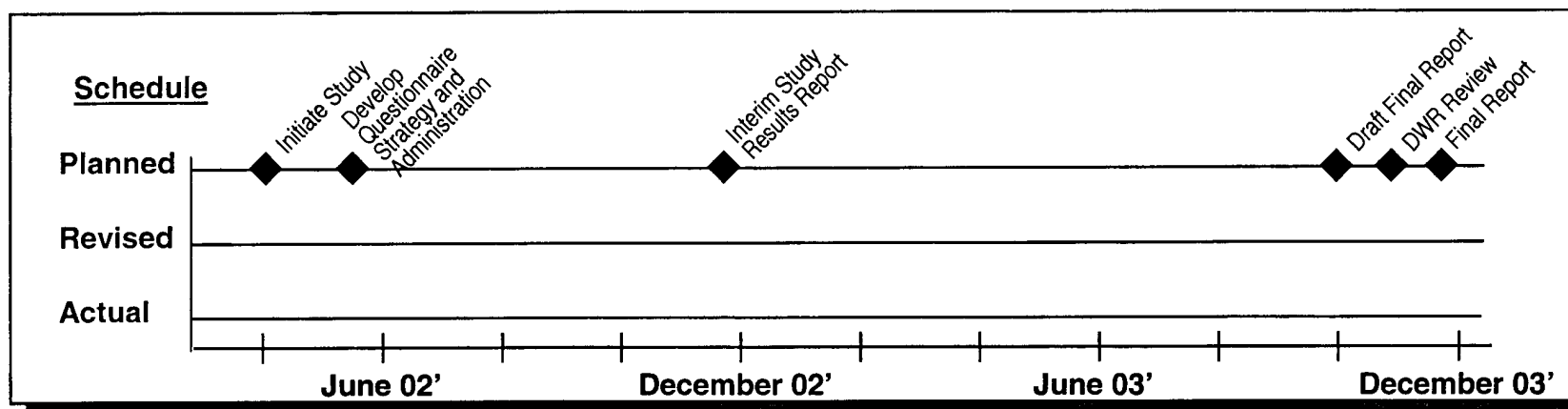
Completion of the interim draft report relies heavily on the development of other reports, specifically R9 (existing rec use) and R14 (regional rec barriers). These other reports are slated to be more fully developed in the next few months.

Progress Tracking Report

Current Project
Status = Green



SP-R13 Recreation Surveys



Doug Rischbieter		Jim Vogel		Qualitative Assessment of Progress (%):50	
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	vogelj@edaw.com	Planned Progress (%):45	

Status As Of 2/5/03

Have entered all existing survey data into an Access Database. Currently integrating several sources of survey data into a new database for statistical analysis. Completed an interim report in December based on survey data that were entered by Dec 1.

Have assessed survey progress by rec activity group. Hunter surveys concluded on Jan 26. Have resumed limited survey efforts at boat launches and trail access points.

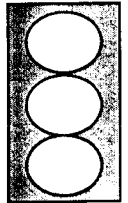
Concerns/Issues/Suggestions

The major issue for this study is collecting an adequate number of completed surveys to represent 18 different recreation activity groups. Our plan is to assess progress regarding these activity groups during February, 2003. We may have to alter our on-site sampling efforts to target hard to reach groups (e.g., wildlife watchers) so that we're attending special events, or some off-site venue (club meetings) to attain an adequate number of completed surveys.

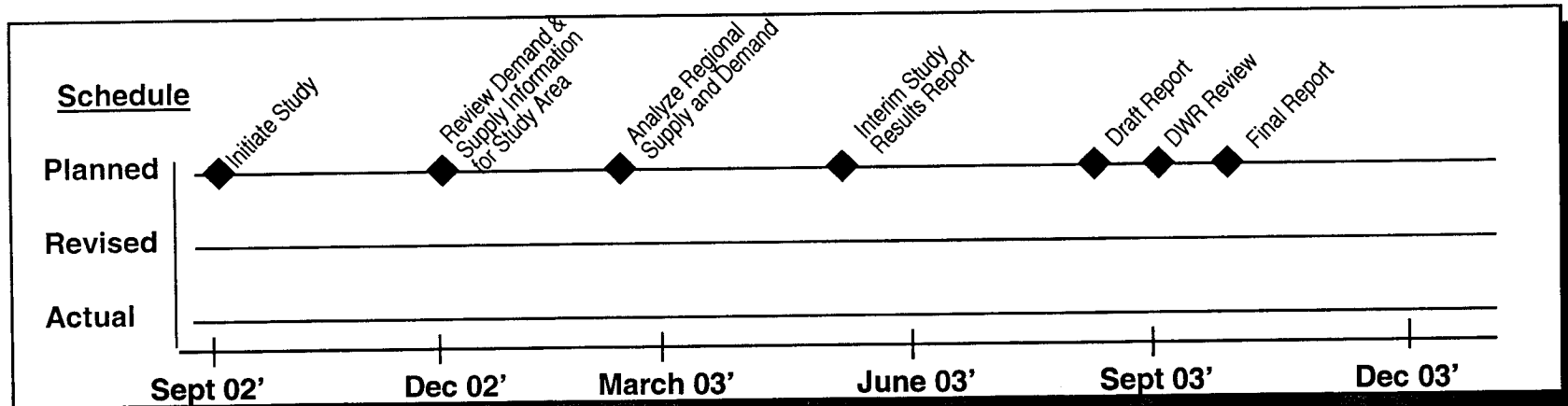
Looking to increase mail back surveys by 300-400 thru Memorial Day in order to obtain desired 1200-1500 completed surveys.

Progress Tracking Report

Current Project
Status = Green



SP-R14 Assess Regional Recreation Barriers to Recreation



Doug Rischbieter		Garrett Duncan		Qualitative Assessment of Progress (%):25		
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	duncang@edaw.com	Planned Progress (%):20		

Status As Of 2/5/03

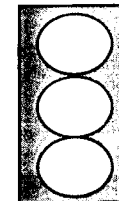
No additional progress was made during January. The interim draft draft report will be outlined and developed in May 2003.

Concerns/Issues/Suggestions

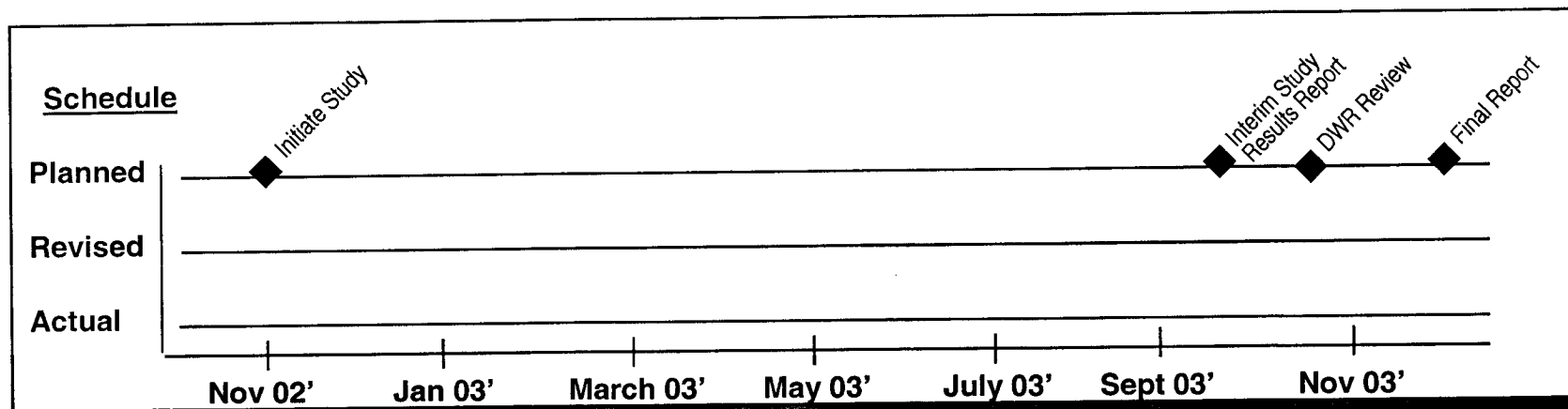
The major issue for this study is to determine how "unique" Lake Oroville is relative to other similar sites, and how Oroville can distinguish itself as a recreation destination from other similar sites in northern California. The project status for this study is green since the study is ahead of schedule. We are currently compiling recreation facility data for the above mentioned sites. During the next reporting period we will begin detailed data analysis on the survey data and continue to compile recreation facility data for similar sites in northern California.

Progress Tracking Report

Current Project
Status = Green



SP-R15 Recreation Suitability



Doug Rischbieter		Chuck Everett		Qualitative Assessment of Progress (%):10		
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	everettca@edaw.com	Planned Progress (%):10		

Status As Of 2/5/03

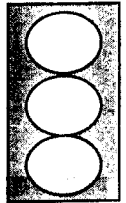
Coordination has occurred to obtain the necessary GIS layers to complete the Recreation Suitability study.

Concerns/Issues/Suggestions

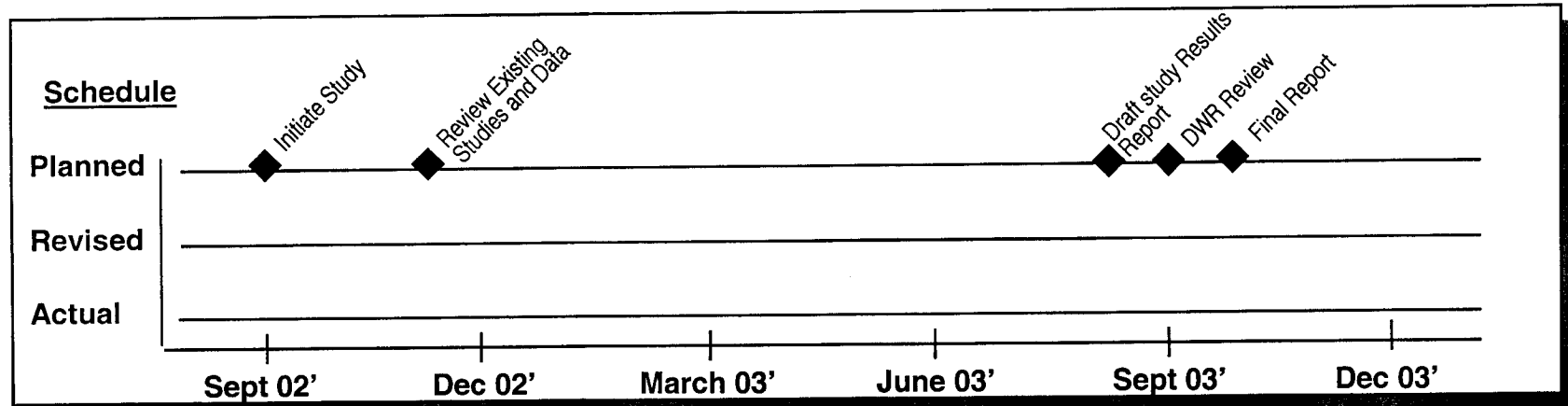
There are no concerns, issues, or suggestions for this study during this reporting period.

Progress Tracking Report

Current Project
Status = Green



SP-R16 Whitewater and River Boating



Doug Rischbieter		Garrett Duncan		Qualitative Assessment of Progress (%):30	
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	duncang@edaw.com	Planned Progress (%):30	

Status As Of 2/5/03

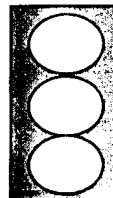
Focus groups and information gathering will occur in the next few months (March/April) and then the draft Report will be developed.

Concerns/Issues/Suggestions

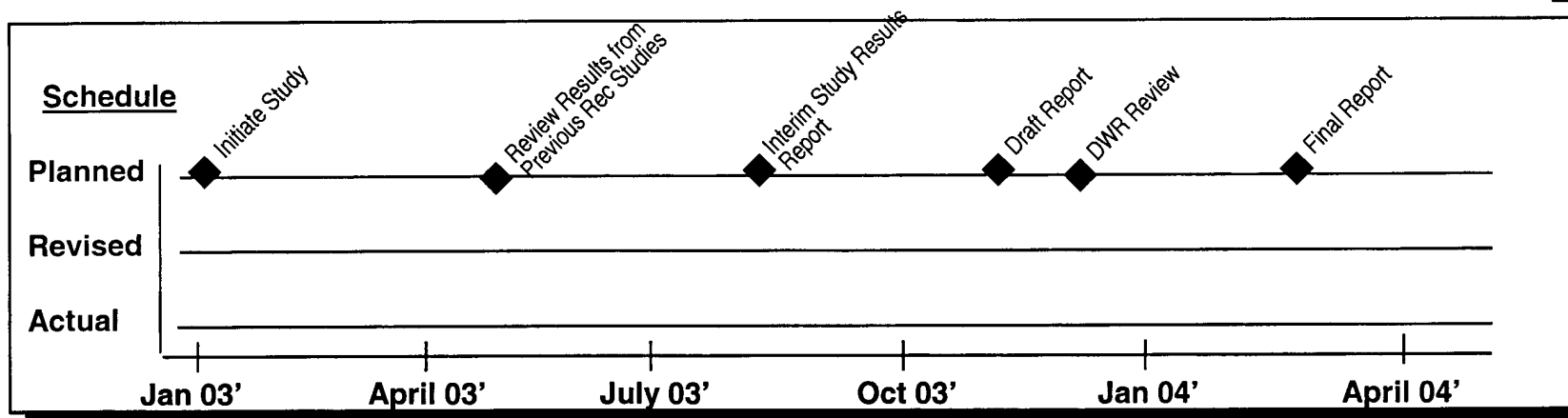
There are no concerns, issues, or suggestions for this study during this reporting period.

Progress Tracking Report

Current Project
Status = Green



SP-R17 Recreation Needs Analysis



Doug Rischbieter		Jim Vogel		Qualitative Assessment of Progress (%):0	
(916) 445-6310	dougr@water.ca.gov	(415) 433-1484	vogelj@edaw.com	Planned Progress (%):0	

Status As Of 2/5/03

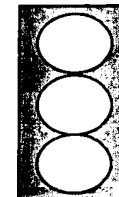
No work has begun on this study.

Concerns/Issues/Suggestions

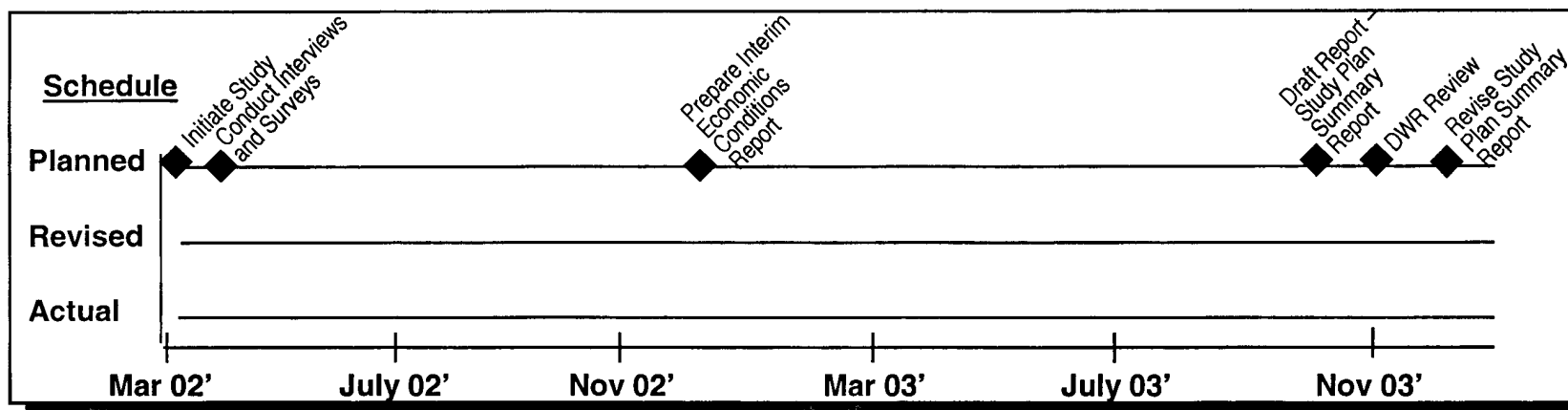
The major issue for this study will be gaining stakeholder acceptance of a PM&E package that will be based on identified recreation needs.

Progress Tracking Report

Current Project
Status = Green



SP-R18 Recreation Activity, Spending, and Associated Economic Impacts



Doug Rischbieter		Tom Wegge		Qualitative Assessment of Progress: 30%	
(916) 445-6310	dougr@water.ca.gov	(916) 451-3372	twegge@tcwecon.com	Planned Progress: 5%	

Status As Of 2/5/03

There is a signed task order for this study. The study was initiated in July, 2002. The reporting period is for January 2003. The project status is green since the study is on schedule, based on a revised schedule for the interim background report submitted for approval on December 7. This schedule calls for submitting a Phase 1 background report to DWR by 1/27/03 and a Phase 2 report by 4/7/03. During January, work focused on assembling demographic and economic data for the Phase 1 background conditions report, which was submitted to DWR on January 28. In addition, information was collected for refining the draft community economic impact models, which were presented to the Technical Review Team (TRT) in December. A written response to comments submitted by Jon Ebeling, a member of the TRT, also was finalized in January and sent to Dr. Ebeling. Work was initiated to ensure that output from a yet-to-be-developed recreation visitation model provides the output needed for the economic impact models.

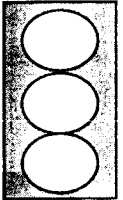
Concerns/Issues/Suggestions

No concerns or issues are currently affecting the implementation of this study plan. Progress was made on developing an approach for developing a recreation visitation model that will project recreation use under alternative scenarios, which was an issue identified in the progress report for December.

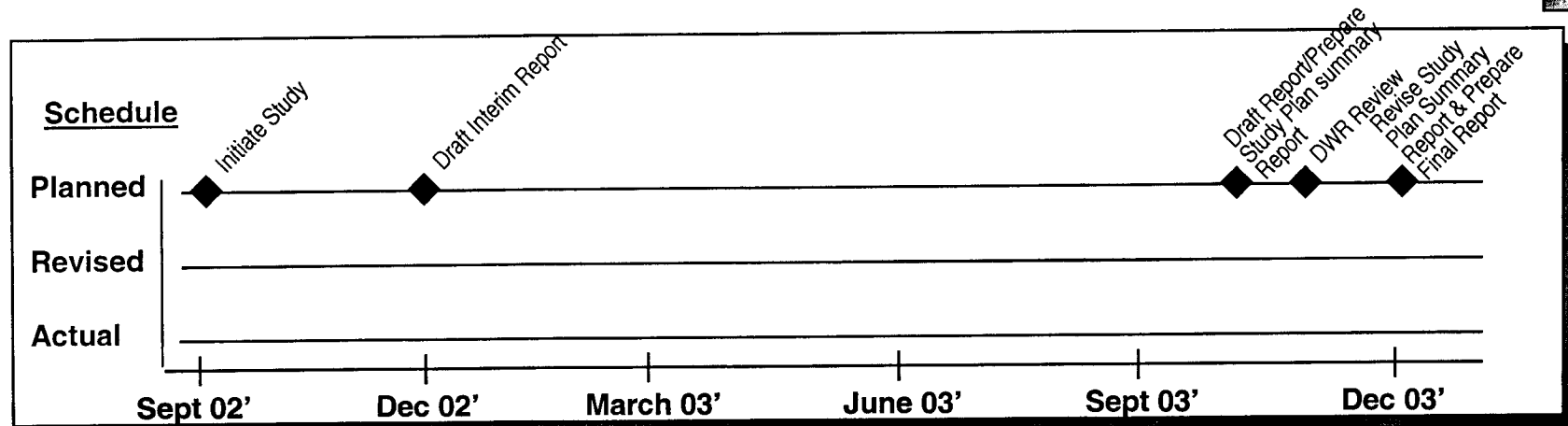
During February, the Phase 1 background report will be revised and distributed to the Technical Review Team for review. A meeting of the TRT is scheduled for February 27. In addition, data will be collected during interviews with business owners in the Oroville area and other incorporated areas in Butte County to finalize the economic impact models and to more closely assess the recreation and tourism economy in Oroville, which is a task for the Phase 2 background report.

Progress Tracking Report

Current Project
Status = Green



SP-R19 Fiscal Impacts



Doug Rischbieter		Tom Wegge		Qualitative Assessment of Progress: 15%	
(916) 445-6310	dougr@water.ca.gov	(916) 451-3372	twegge@tcwecon.com	Planned Progress: 10%	

Status As Of 2/5/03

The task order was signed in September. During January, historical data on sales tax revenues, lodging tax revenues, and recreation-related expenditures at Oroville Facilities by state agencies were assembled for the Phase 1 background report, which was submitted to DWR on January 28. (As noted in the status report for SP-R18, the schedule for submitting the interim report has changed. The Phase 1 and Phase 2 reports include information from both SP-R18 and SP-R19.) As identified in the status report for SP-R18, a written response to comments submitted by Jon Ebeling, a member of the TRT, was finalized and sent to Dr. Ebeling in January. The consultant team continued to discuss an approach for combining the fiscal impact model with the economic impact models to have one integrated model for doing model simulations.

Concerns/Issues/Suggestions

No concerns or issues are currently affecting the implementation of this study plan. As with SP-R18, progress was made in January in identifying an approach for developing a recreation visitation model that provides projections of recreation use.

During February, the approach for developing and integrating the fiscal impact models into the economic impact models will be finalized and work will begin on collecting the data needed for the fiscal impact component of the integrated model. Information on changes in property values as a function of lake levels will be initiated. This task is part of the Phase 2 background report. Information about the fiscal impact model will be presented at the February 27 meeting of the Technical Review Team.